

Torrance Transit System (TTS)

Transit Director: Ms. Kim Turner
(310) 618-6245

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	21,517,086
Annual Unlinked Trips	4,728,532
Average Weekday Unlinked Trips	15,599
Average Saturday Unlinked Trips	8,894
Average Sunday Unlinked Trips	4,971

Service Supplied

Annual Vehicle Revenue Miles	2,613,793
Annual Vehicle Revenue Hours	193,446
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	116
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,398,646

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$2,398,646
Local Funds	(54%)	9,917,709
State Funds	(23%)	4,191,763
Federal Assistance	(9%)	1,712,000
Other Funds	(1%)	198,313

Total Operating Funds Expended \$18,418,431

Sources of Capital Funds Expended

Local funds	(18%)	\$272,643
State Funds	(0%)	0
Federal Assistance	(82%)	1,214,618
Other Funds	(0%)	0

Total Capital Funds Expended \$1,487,261

Summary of Operating Expenses

Salary, Wages and Benefits	\$12,880,901
Materials and Supplies	1,331,694
Purchased Transportation	2,315,953
Other Operating Expenses	1,881,168

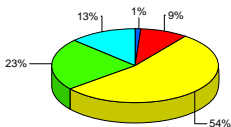
Total Operating Expenses \$18,409,716

Reconciling Cash Expenditures \$8,715

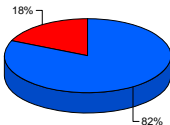
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	11	\$1,215,281	\$0	\$18,233	\$253,747	\$1,487,261
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	47	\$1,215,281	\$0	\$18,233	\$253,747	\$1,487,261

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,877,783	\$2,266,335	\$1,487,261	20,918,051	2,014,758	4,612,548	159,520	19.5	66	7.6	55	1.67	20%
Demand Response	\$1,531,933	\$132,311	\$0	599,035	599,035	115,984	33,926	N/A	50	0.0	36	N/A	39%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$8.38	\$105.80
Demand Response	\$2.56	\$45.16

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

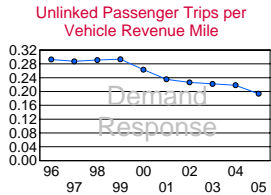
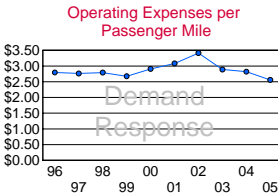
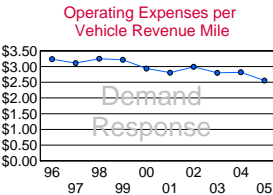
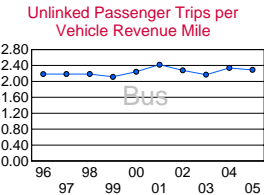
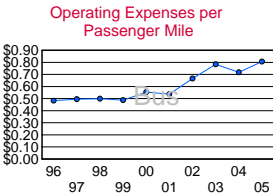
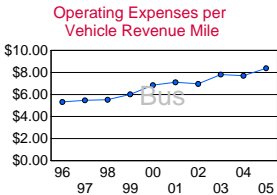
Bus	\$0.81	\$3.66
Demand Response	\$2.56	\$13.21

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	2.29	28.92
Demand Response	0.19	3.42



1 Excludes data for purchased transportation reported separately